

APRIL, 1988

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DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES

**STATISTICAL
REPORT**

APRIL, 1988

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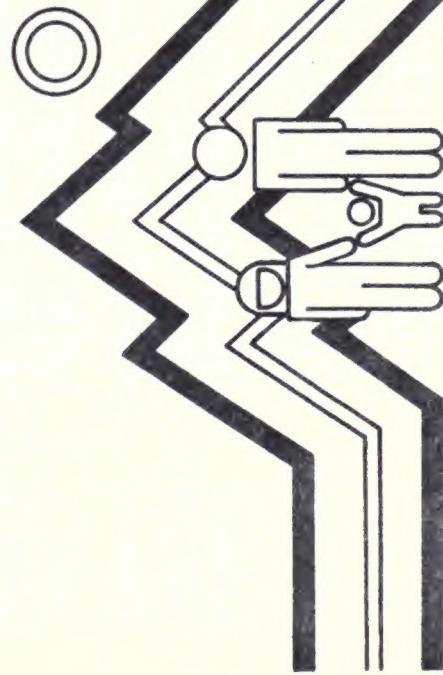
GAIL J. GRAY

DEPUTY DIRECTOR

Benjamin F. Johns

DIVISION ADMINISTRATORS

AUDIT & PROGRAM COMPLIANCE.....Ronald K. Brown
CENTRALIZED SERVICES.....John Donwen
DEVELOPMENTAL DISABILITIES.....Dennis M. Taylor
ECONOMIC ASSISTANCE.....Lee J. Tickell
REHABILITATIVE SERVICES/VISUAL SERVICES.....Margaret A. Bullock



EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)*: Monthly grants to provide day-to-day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent.

FOOD STAMPS CASES: This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public Assistance--Food stamp households in which at least one member receives income from AFDC. Non-Assistance--Food stamp households in which no members receive income from AFDC.

GENERAL RELIEF*: Financial and medical assistance to those persons ineligible for all other programs including Federally assisted programs.

TEMPORARY RELIEF*: Provision of food and temporary lodging for individuals who are not residents of Montana and do not intend to become residents of Montana.

INTERSTATE TRANSIENT RELIEF*: Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside this state for individuals who are not residents of Montana and do not intend to become residents of Montana.

BURIALS*: Burial expenses for deceased indigents.

LOW INCOME ENERGY ASSISTANCE: Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season spans from October 1 through April 30.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. This is a federally assisted program. Each person is counted as a case.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and medical treatment of people 16 years of age and older to assist entry or re-entry into the job market.

WEATHERIZATION: Services to insulate and make weather-tight the homes of low income families and individuals.

*Cases, recipients, and payments are derived from agency payrolls.

PART 1

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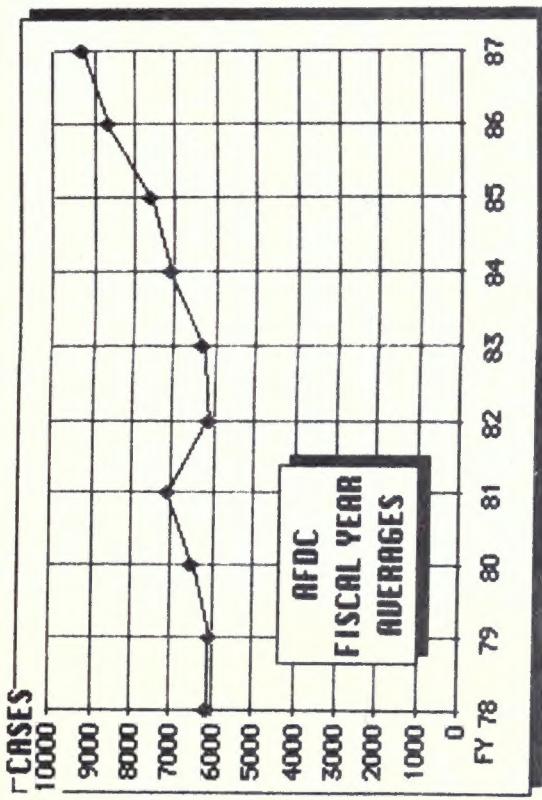
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PREPARED BY:
MANAGEMENT OPERATIONS BUREAU
ECONOMIC ASSISTANCE DIVISION

AID TO FAMILIES WITH DEPENDENT CHILDREN

APRIL, 1988

FIGURE 1

**CASES**

10000

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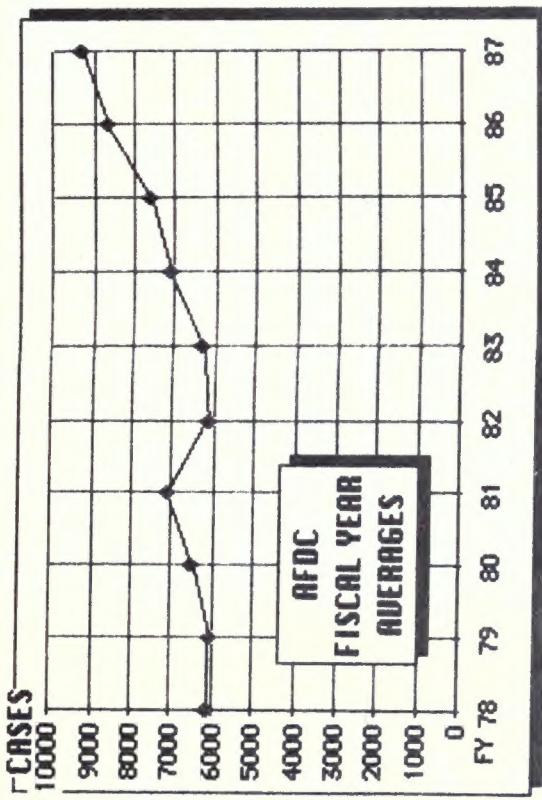
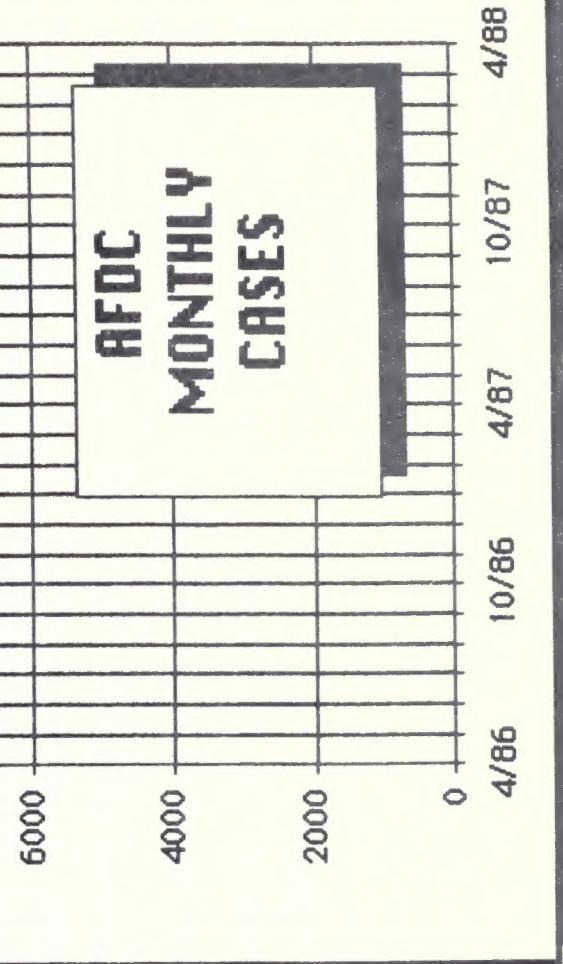
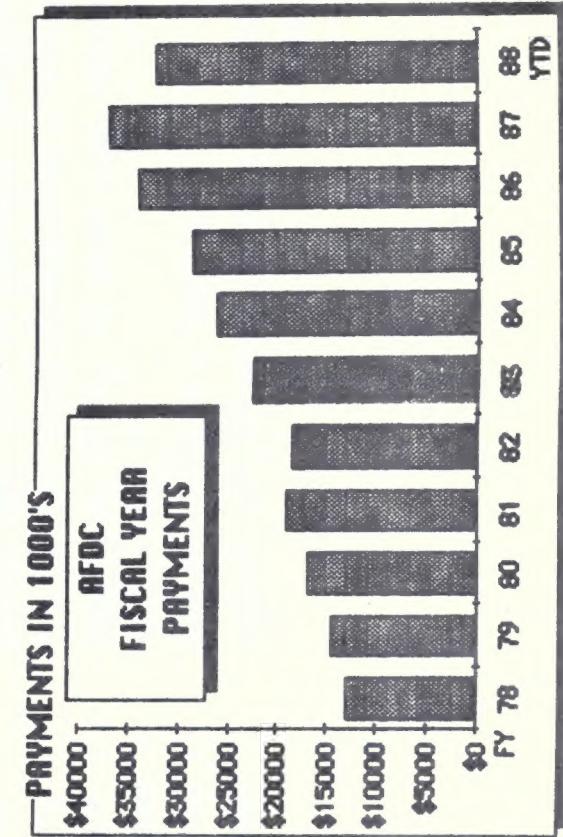
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**CASES**

10000

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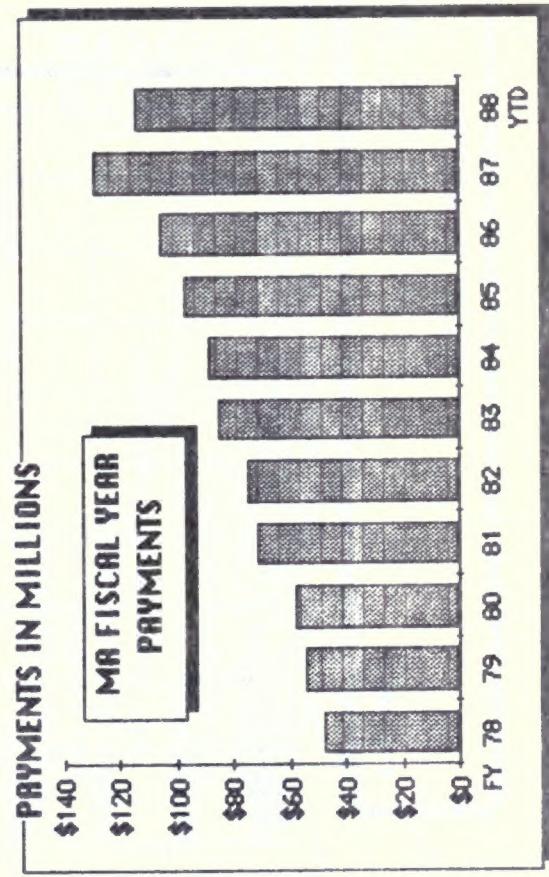
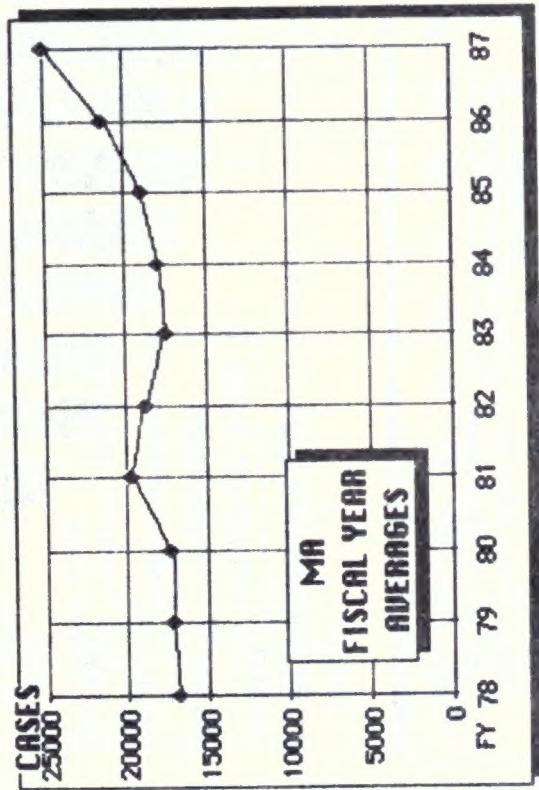
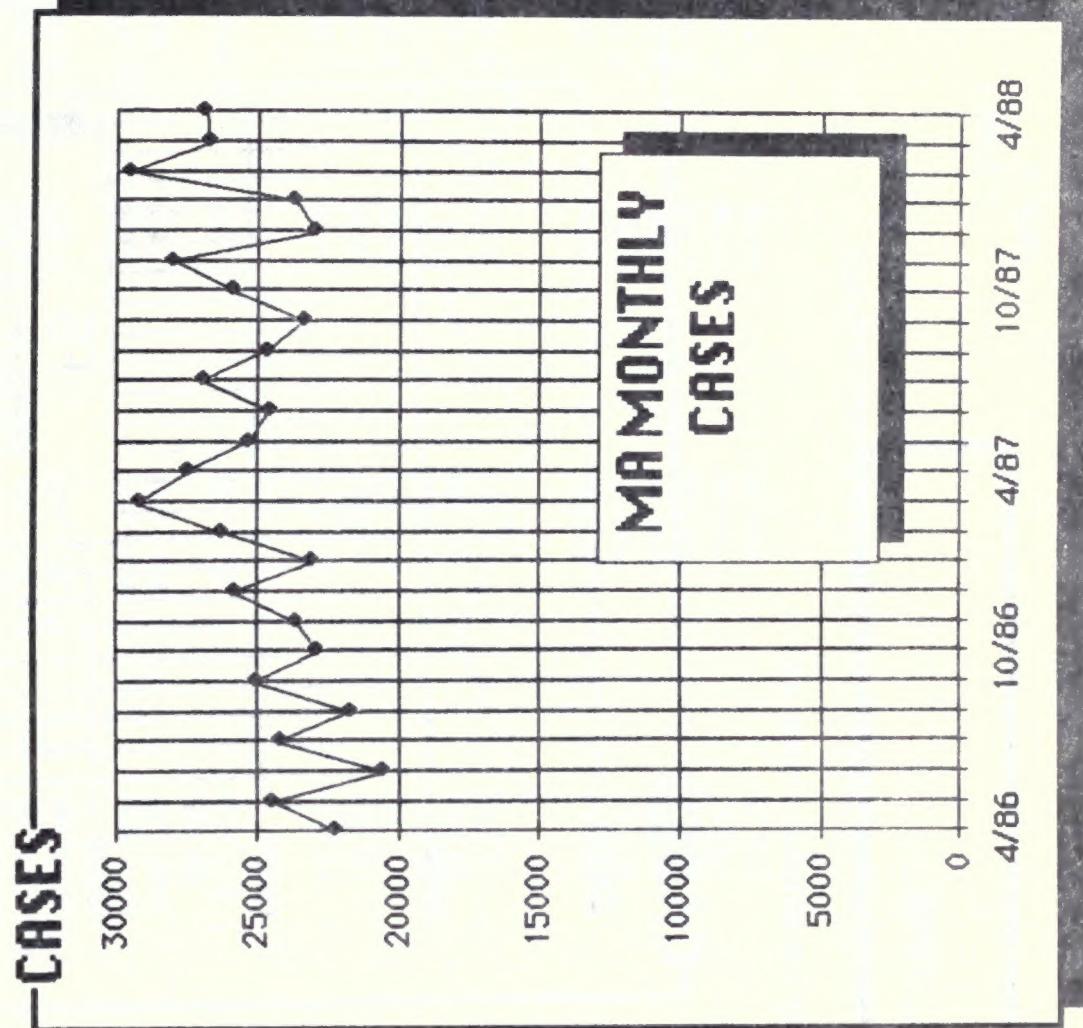
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MEDICAL ASSISTANCE

APRIL, 1988

FIGURE 2



FOOD STAMPS

APRIL, 1988

FIGURE 3

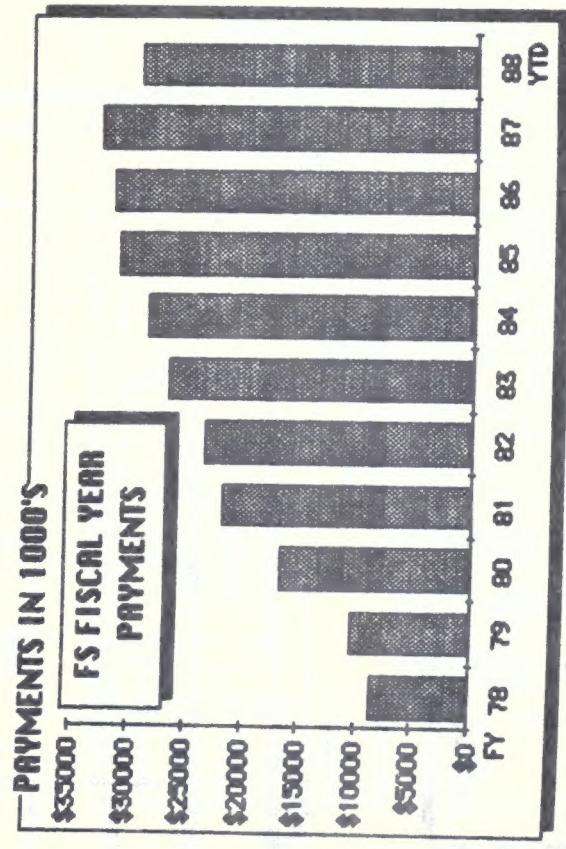
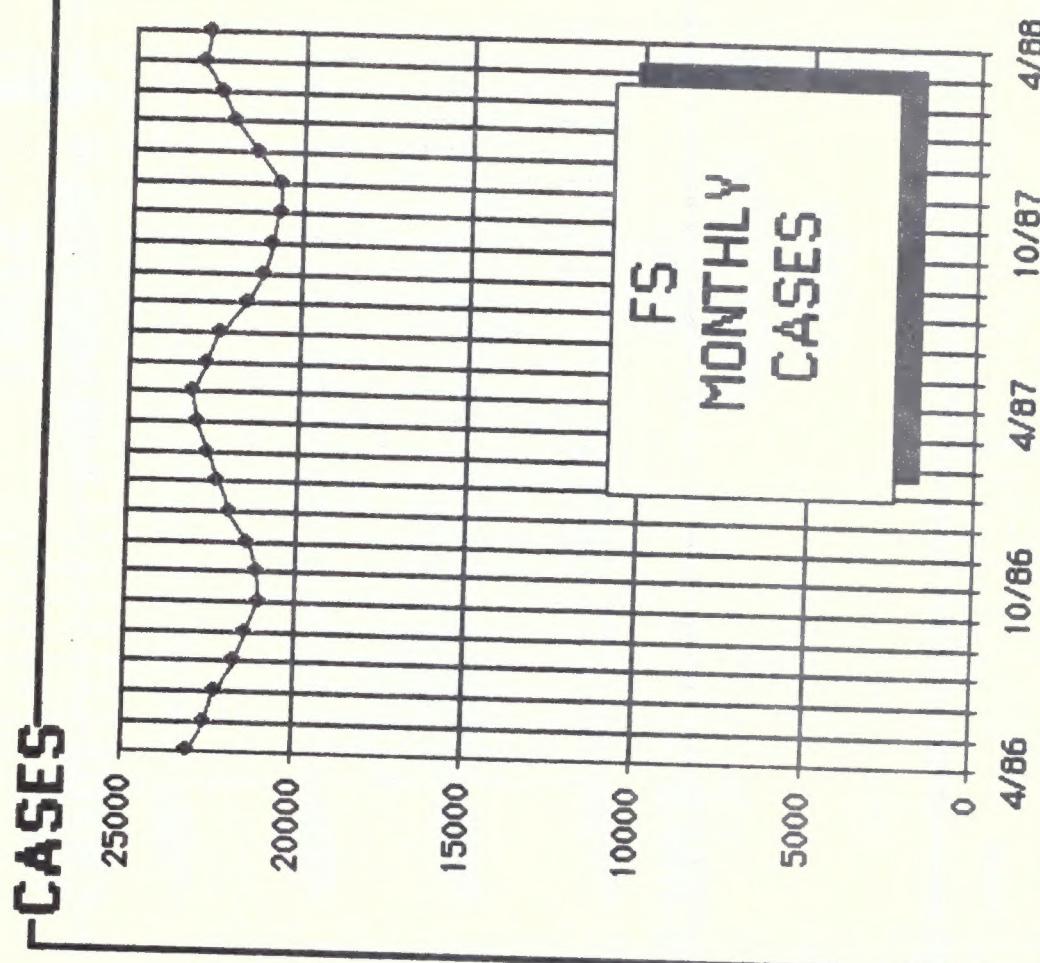
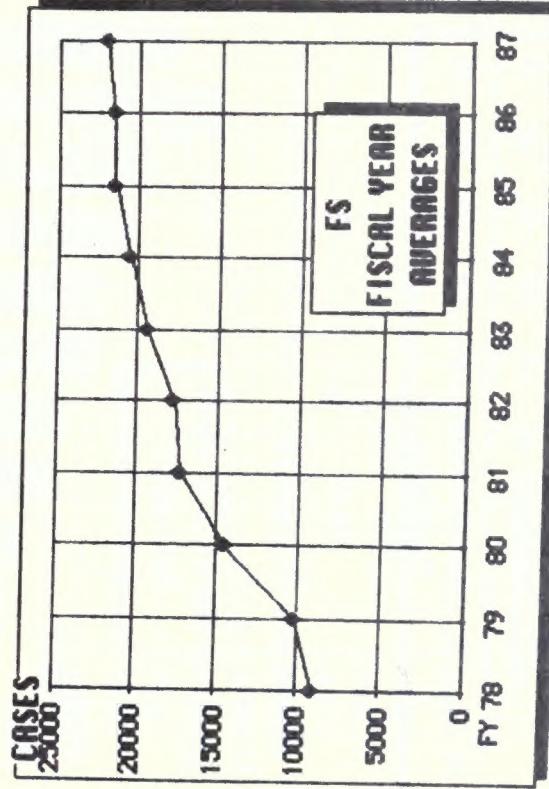


Table 1. Summary of Public Assistance and Medical Care

APRIL, 1988

OBIGATIONS INCURRED	APRIL 1988	MARCH 1988	APRIL 1987	Per Cent Change from: 03/88 04/87
All Public Assistance.....	\$18,791,658	\$18,165,476	\$19,414,494	3.4% -3.2%
AFDC	\$3,351,520	\$3,357,423	\$3,249,271	0.4% 3.1%
Regular AFDC.....	\$2,827,911	\$2,819,327	\$2,734,210	0.3% 3.4%
AFDC Unemployed Parent.....	\$523,609	\$518,096	\$515,061	1.1% 1.7%
Medicaid.....	\$11,445,632	\$10,725,756	\$12,303,700	6.7% -7.0%
Food Stamps.....	\$3,156,029	\$3,212,286	\$2,869,025	-1.8% 10.0%
General Relief*	\$394,733	\$406,980	\$568,331	-3.0% -30.5%
Medical.....	\$430,997	\$466,667	\$402,697	-7.6% 7.0%
Financial.....	\$2,735	\$3,060		
Temporary Relief.....	\$10,012	\$13,304	\$21,470	-24.7% -53.4%
Burials.....				
NUMBER OF CASES				
AFDC Families.....	10,074	10,004	9,919	0.7% 1.6%
Regular AFDC Families.....	8,839	8,764	8,688	0.9% 1.7%
AFDC Unemployed Parent Families.....	1,235	1,240	1,231	-0.4% 0.3%
Medicaid.....	26,915	26,760	27,503	0.6% -2.1%
Food Stamp Households.....	22,832	22,993	23,130	-0.7% -1.3%
General Relief - Financial*.....	2,089	2,178	1,927	-4.1% 8.4%
AVERAGE PAYMENTS				
AFDC Families.....	332.69	333.61	327.58	-0.3%
Regular AFDC Families.....	319.94	321.69	314.71	-0.5%
AFDC Unemployed Parent Families.....	423.97	417.82	418.41	1.5%
Medicaid.....	425.25	400.81	447.36	6.1% -4.9%
Food Stamps Households.....	138.23	139.71	124.04	-1.1% 11.4%
General Relief - Financial*.....	206.32	214.26	208.98	-3.7%

* Burials, Temporary Relief, and General Relief figures are for State Administered Counties only.
General Relief Medical used to be State Administered Medical.
oo April, 1987 and 1988 Medicaid figures are based on 4 weekly payrolls. March, 1988 figures are based on 5 weekly payrolls.

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

APRIL , 1988

COUNTY	TOTAL			REGULAR			UNEMPLOYED PARENT		
	CASES		ADULTS	CASES		ADULTS	KIDS	CASES	
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES
BEAVERHEAD.....	88	95	164	\$29,433.00	84	87	155	\$27,203.00	4
BIG HORN.....	382	296	684	\$113,178.00	381	294	684	\$112,892.00	1
BLAINE.....	225	219	423	\$70,845.00	211	191	375	\$65,309.00	14
BROADWATER.....	43	52	106	\$14,307.00	31	30	74	\$59,392.00	12
CARBON.....	79	93	153	\$25,990.00	67	70	123	\$21,179.00	12
CARTER.....	3	3	6	\$1,078.00	3	3	6	\$1,078.00	0
CASCADE.....	1,052	1,153	1,936	\$349,263.00	914	883	1,595	\$293,345.00	138
CHOUTEAU.....	22	24	46	\$6,213.00	20	21	43	\$5,590.00	2
CUSTER.....	148	166	264	\$45,771.00	128	126	208	\$36,656.00	20
DANIELS.....	6	5	7	\$1,683.00	6	5	7	\$1,683.00	0
DAWSON.....	87	101	160	\$30,691.00	73	74	129	\$25,115.00	14
DEER LODGE.....	201	248	376	\$70,456.00	154	157	274	\$50,721.00	47
FALLON.....	17	17	28	\$5,209.00	16	15	27	\$4,850.00	1
FERGUS.....	74	84	129	\$22,400.00	62	60	104	\$18,010.00	12
FLATHEAD.....	654	742	1,260	\$215,553.00	549	540	1,016	\$172,930.00	105
GALLATIN.....	302	317	542	\$98,045.00	283	280	499	\$89,800.00	19
GARFIELD.....	2	2	3	\$645.00	2	2	3	\$645.00	0
GLACIER.....	476	439	881	\$149,074.00	462	412	845	\$142,829.00	14
GOLDEN VALLEY.....	5	6	13	\$1,964.00	3	3	8	\$1,225.00	2
GRANITE.....	28	33	53	\$8,575.00	24	25	45	\$7,520.00	4
HILL.....	337	338	627	\$111,189.00	315	295	574	\$102,335.00	22
JEFFERSON.....	61	71	115	\$19,226.00	51	52	96	\$15,386.00	10
JUDITH BASIN.....	8	9	18	\$2,022.00	7	15	51	\$1,599.00	1
LAKE.....	398	438	797	\$141,844.00	357	356	679	\$122,825.00	41
LEWIS & CLARK.....	530	592	932	\$170,856.00	461	459	777	\$143,374.00	69
LIBERTY.....	5	10	11	\$1,625.00	5	5	10	\$1,625.00	0
LINCOLN.....	267	330	553	\$97,674.00	201	202	379	\$66,724.00	66
MADISON.....	30	37	70	\$11,061.00	25	27	54	\$8,957.00	5
MCCONE.....	4	5	8	\$1,373.00	2	1	3	\$433.00	2
MEAGHER.....	9	9	16	\$2,540.00	9	16	52	\$2,540.00	0
MINERAL.....	46	51	80	\$15,825.01	42	43	70	\$14,302.01	4
MISSOULA.....	1,025	1,150	1,878	\$354,719.00	900	907	1,570	\$299,931.00	125
MUSSELSHELL.....	30	31	61	\$8,795.00	27	25	193	\$7,803.00	3
PARK.....	133	160	244	\$45,878.00	109	115	195	\$36,752.00	24
PHILLIPS.....	45	43	75	\$13,818.00	41	36	63	\$11,881.00	4
PONDERA.....	85	79	164	\$25,089.00	82	73	153	\$23,618.00	3
POWDER RIVER.....	9	12	14	\$3,364.00	7	9	10	\$2,663.00	2
POWELL.....	58	55	119	\$19,401.00	55	49	112	\$18,409.00	3
PRAIRIE.....	4	6	10	\$1,483.00	192	2	6	\$866.00	2
RAVALLI.....	241	286	475	\$82,029.00	195	194	373	\$65,012.00	46
RICHLAND.....	126	147	236	\$41,169.00	106	108	197	\$33,603.00	20
ROOSEVELT.....	330	305	676	\$108,679.00	322	290	651	\$104,947.00	8
ROSEBUD.....	238	217	491	\$71,538.00	217	177	421	\$62,793.00	21

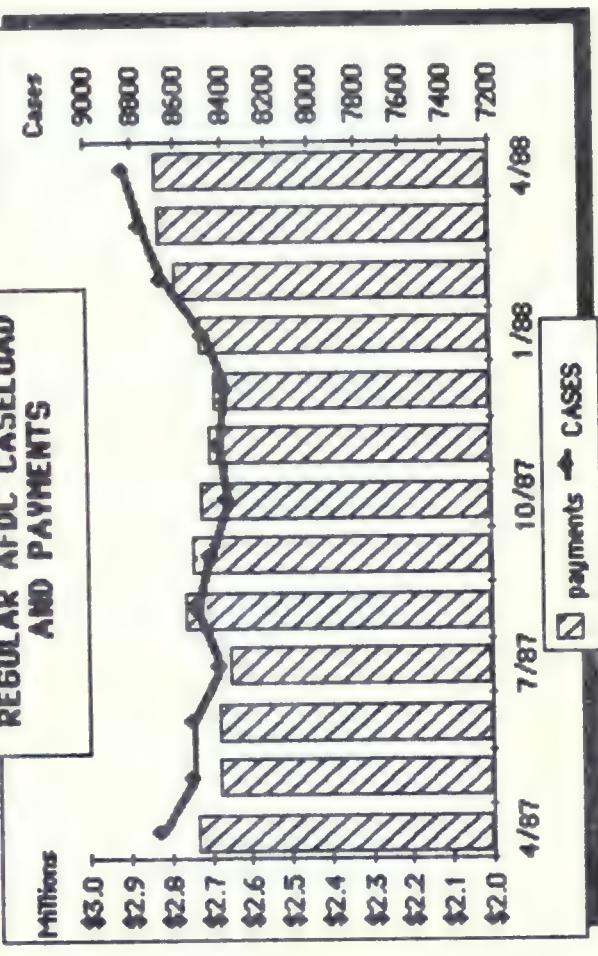
TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

APRIL , 1988

COUNTY	TOTAL			REGULAR			UNEMPLOYED PARENT					
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
SANDERS.....	106	132	222	\$38,062.00	80	82	156	\$26,359.00	26	50	66	\$11,703.00
SHERIDAN.....	20	20	37	\$5,811.00	18	16	32	\$4,968.00	2	4	5	\$843.00
SILVER BOW.....	663	790	1,245	\$225,352.00	516	504	933	\$162,460.00	147	286	312	\$62,892.00
STILLWATER.....	35	39	61	\$12,158.00	31	31	50	\$10,085.00	4	8	11	\$2,073.00
SWEET GRASS.....	16	20	23	\$5,594.00	13	14	16	\$4,236.00	3	6	7	\$1,358.00
TETON.....	33	35	57	\$9,651.00	33	35	57	\$9,651.00	0	0	0	\$0.00
TOOLE.....	35	44	74	\$10,852.00	27	28	48	\$7,469.00	8	16	26	\$3,383.00
TREASURE.....	1	1	1	\$286.00	1	1	1	\$286.00	0	0	0	\$0.00
VALLEY.....	104	113	207	\$34,449.00	88	82	164	\$27,559.00	16	31	43	\$6,900.00
WHEATLAND.....	19	23	31	\$5,872.00	16	17	22	\$4,353.00	3	6	9	\$1,519.00
WIBAUX.....	8	7	13	\$2,444.00	8	7	13	\$2,444.00	0	0	0	\$0.00
YELLOWSTONE.....	1,121	1,221	2,120	\$389,419.00	997	978	1,837	\$331,691.00	124	243	283	\$57,728.00
STATE TOTAL.....	10,074	10,916	18,994	\$3,351,520.01	8,839	8,514	16,023	\$2,827,911.01	1,235	2,402	2,971	\$523,609.00

NO FIGURES REPORTED FOR PETROLEUM COUNTY.

REGULAR AFDC CASeload AND PAYMENTS



UNEMPLOYED PARENT AFDC CASeload AND PAYMENTS

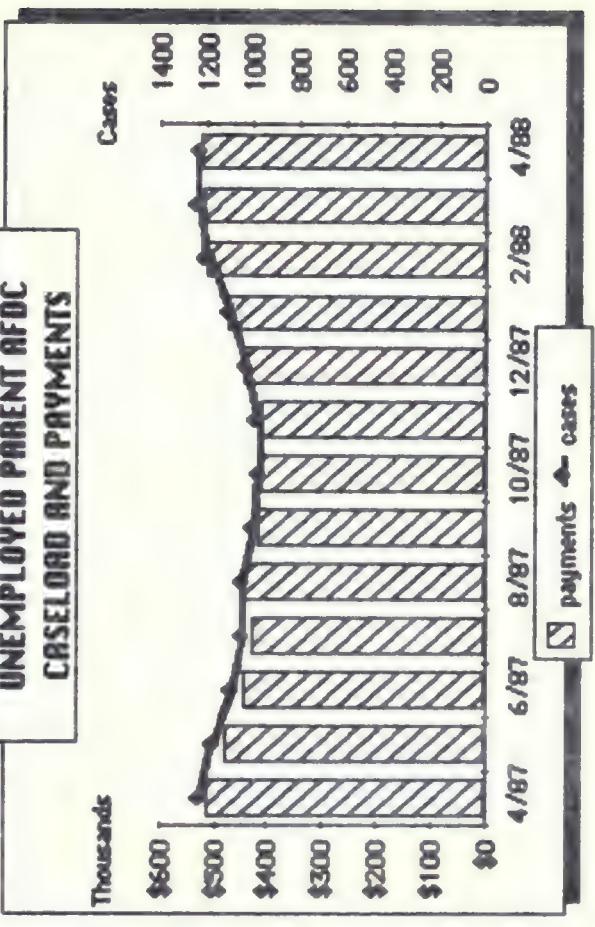


TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR CASES	LAST YEAR AVG/CASE	APRIL , 1988		FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
								LAST YEAR AVG/CASE	FIVE YEARS AGO AVG/CASE		
BEAVERHEAD.....	88	259	29,433.00	334.47	82	345.02	65	303.42	303.42		
BIG HORN.....	382	980	113,178.00	296.28	318	287.69	215	243.37	243.37		
BLAINE.....	225	642	70,845.00	314.87	221	311.70	123	275.45	275.45		
BROADWATER.....	43	158	14,307.00	332.72	42	327.10	112	314.50	314.50		
CARBON.....	79	246	25,990.00	328.99	70	326.91	50	306.70	306.70		
CARTER.....	3	9	1,078.00	359.33	3	330.00	7	277.43	277.43		
CASCADE.....	1,052	3,089	349,263.00	332.00	1,099	328.35	779	305.90	305.90		
CHOUTEAU.....	22	70	6,213.00	282.41	22	368.91	21	308.43	308.43		
CUSTER.....	148	430	45,771.00	309.26	176	308.45	94	297.61	297.61		
DANIELS.....	6	12	1,683.00	280.50	3	229.67	5	300.20	300.20		
DAWSON.....	87	261	30,691.00	352.77	92	350.60	33	300.27	300.27		
DEER LODGE.....	201	624	70,456.00	350.53	226	339.61	139	298.76	298.76		
FALLON.....	17	45	5,209.00	306.41	18	275.33	5	369.20	369.20		
FERGUS.....	74	213	22,400.00	302.70	64	336.14	46	279.59	279.59		
FLATHEAD.....	654	2,002	215,553.00	329.59	607	356.43	515	311.51	311.51		
GALLATIN.....	302	859	98,045.00	324.65	249	311.91	145	278.06	278.06		
GARFIELD.....	2	5	645.00	322.50	4	274.00	2	352.00	352.00		
GLACIER.....	476	1,320	149,074.00	313.18	548	295.33	314	256.32	256.32		
GOLDEN VALLEY.....	5	19	1,964.00	392.80	4	214.00	1	279.00	279.00		
GRANITE.....	28	86	8,575.00	306.25	35	331.86	31	284.42	284.42		
HILL.....	337	965	111,189.00	329.94	290	318.08	251	297.43	297.43		
JEFFERSON.....	61	186	19,226.00	315.18	56	312.63	33	281.82	281.82		
JUDITH BASIN.....	8	27	2,022.00	252.75	4	404.00	4	353.00	353.00		
LAKE.....	398	1,235	141,844.00	356.39	419	333.97	274	318.59	318.59		
LEWIS & CLARK.....	530	1,524	170,856.00	322.37	517	325.96	347	297.47	297.47		
LIBERTY.....	5	15	1,625.00	325.00	5	199.20	5	231.80	231.80		
LINCOLN.....	267	883	97,674.00	365.82	274	344.49	225	305.76	305.76		
MADISON.....	30	107	11,061.00	368.70	26	379.73	6	227.00	227.00		
MCCONE.....	4	13	1,373.00	343.25	3	208.00	5	332.40	332.40		
MEAGHER.....	9	25	2,540.00	282.22	13	279.92	22	321.64	321.64		
MINERAL.....	46	131	15,825.01	344.02	60	325.08	47	311.72	311.72		
MISSOULA.....	1,025	3,028	354,719.00	346.07	1,042	331.18	708	314.78	314.78		
MUSSEL SHELL.....	30	92	8,795.00	293.17	34	326.74	23	277.65	277.65		
PARK.....	133	404	45,878.00	344.95	146	323.36	92	268.07	268.07		
PETROLEUM.....	0	0	0	0	2	282.00	1	279.00	279.00		
PHILLIPS.....	45	118	13,818.00	307.07	45	316.84	22	270.23	270.23		
PONDERA.....	85	243	25,089.00	295.16	30	306.10	66	254.06	254.06		
POWDER RIVER.....	9	26	3,364.00	373.78	14	383.36	2	266.50	266.50		
POWELL.....	58	174	19,401.00	334.50	64	311.27	84	301.32	301.32		
PRARIE.....	4	16	1,483.00	370.75	7	337.71	6	193.50	193.50		
RAVALLI.....	241	761	82,029.00	340.37	248	356.46	150	315.59	315.59		
RICHLAND.....	126	383	41,169.00	326.74	128	323.26	167	319.78	319.78		
ROOSEVELT.....	330	981	108,679.00	329.33	297	326.04	163	307.03	307.03		
ROSEBUD.....	238	708	71,538.00	300.58	214	298.42	118	295.08	295.08		

TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	APRIL , 1988		LAST YEAR AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	LAST YEAR AVG/CASE
				CURRENT AVG/CASE	LAST YEAR AVG/CASE						
SANDERS.....	106	354	38,062.00	\$359.08	111	372.15	61	309.49	61	309.49	61
SHERIDAN.....	20	57	5,811.00	290.55	18	327.72	19	300.05	19	300.05	19
SILVER BOW.....	663	2,035	225,352.00	339.90	648	332.69	441	298.51	441	298.51	441
STILLWATER.....	35	100	12,158.00	347.37	28	316.82	20	316.50	20	316.50	20
SWEET GRASS.....	16	43	5,594.00	349.63	11	322.82	10	236.00	10	236.00	10
TETON.....	33	92	9,651.00	292.45	33	318.30	29	307.48	29	307.48	29
TOOLE.....	35	118	10,852.00	310.06	40	300.50	34	266.24	34	266.24	34
TREASURE.....	1	2	286.00	286.00	1	282.00	2	166.00	2	166.00	2
VALLEY.....	104	320	34,449.00	331.24	105	321.79	96	325.48	96	325.48	96
WHEATLAND.....	19	54	5,872.00	309.05	12	313.83	11	265.18	11	265.18	11
WIBAUX.....	8	20	2,444.00	305.50	10	270.90	12	262.83	12	262.83	12
YELLOWSTONE.....	1,121	3,341	389,419.00	347.39	1,081	334.39	800	303.60	800	303.60	800
STATE TOTAL.....	10,074	29,910	3,351,520.01	332.69	9,919	327.58	6,858	298.91	6,858	298.91	6,858

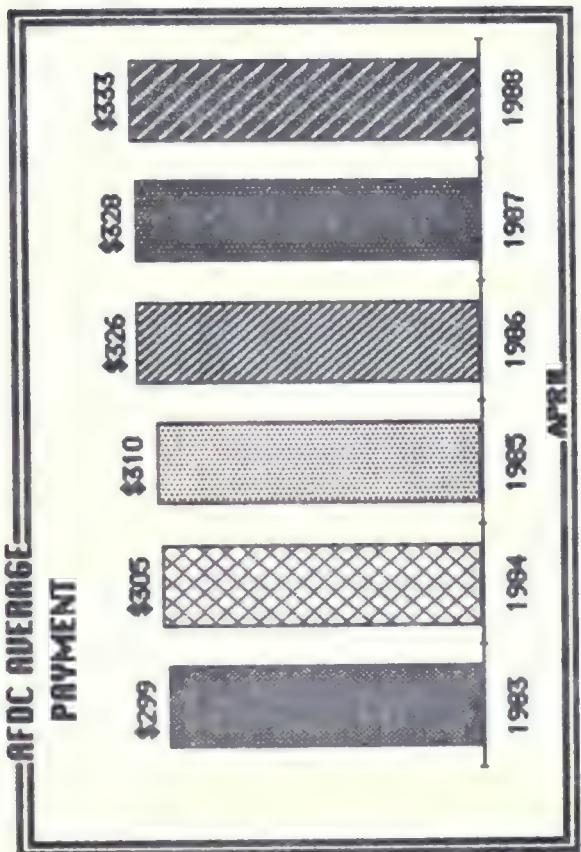
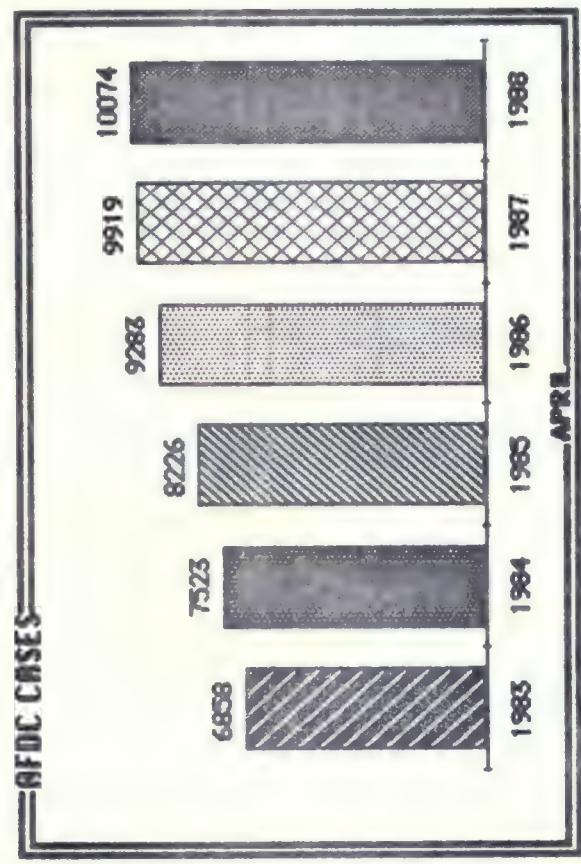


TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES		FIVE YRS AGO AMOUNT
					APRIL, 1988	1983	
BEAVERHEAD	316	\$141,638.39	325	\$205,706.63	199	\$98,459.51	
BIG HORN	264	\$164,151.72	285	\$164,900.96	146	\$87,942.55	
BLAINE	281	\$119,490.00	294	\$147,473.62	181	\$104,299.23	
BROADWATER	156	\$40,571.10	127	\$82,132.47	60	\$27,117.29	
CARBON	293	\$148,693.60	279	\$137,753.96	229	\$77,876.95	
CARTER	27	\$13,209.46	27	\$31,399.63	24	\$12,099.48	
CASCADE	3,039	\$1,086,429.65	3,188	\$1,186,926.08	2,122	\$800,477.11	
CHOUTEAU	103	\$80,277.69	101	\$68,916.55	83	\$37,385.26	
CUSTER	554	\$202,638.77	521	\$242,976.04	337	\$127,106.99	
DANIELS	26	\$44,257.73	25	\$15,383.46	28	\$12,623.58	
DAWSON	367	\$122,421.88	318	\$121,916.77	187	\$122,241.50	
DEER LODGE	587	\$149,058.41	645	\$215,425.90	353	\$115,146.62	
FALLON	58	\$61,936.88	68	\$50,585.91	45	\$24,476.87	
FERGUS	442	\$264,951.97	449	\$187,366.79	283	\$161,555.73	
FLATHEAD	1,893	\$643,586.09	1,907	\$817,052.87	1,372	\$431,540.73	
GALLATIN	807	\$315,490.80	841	\$321,226.02	468	\$157,759.37	
GARFIELD	18	\$12,765.74	16	\$8,590.72	8	\$5,760.86	
GLACIER	353	\$191,360.60	430	\$238,751.08	240	\$115,076.64	
GOLDEN VALLEY	7	\$817.85	11	\$3,235.01	5	\$436.35	
GRANITE	102	\$35,950.82	104	\$38,999.83	60	\$30,013.49	
HILL	715	\$298,107.40	660	\$247,153.00	477	\$156,192.37	
JEFFERSON	194	\$85,034.47	191	\$96,915.52	148	\$75,526.29	
JUDITH BASIN	31	\$7,681.83	21	\$55,554.33	22	\$3,481.57	
LAKE	1,042	\$280,823.59	1,167	\$369,605.74	728	\$247,029.02	
LEWIS & CLARK	1,642	\$580,990.47	1,637	\$467,830.69	1,022	\$326,491.11	
LIBERTY	29	\$25,353.92	25	\$17,305.44	25	\$20,141.42	
LINCOLN	722	\$318,320.82	797	\$277,517.50	531	\$142,207.42	
MADISON	142	\$77,453.90	130	\$64,790.71	84	\$64,268.57	
MC CONNE	42	\$30,973.31	29	\$25,579.00	28	\$22,245.09	
MEAGHER	41	\$32,071.15	59	\$27,205.69	66	\$27,643.69	
MINERAL	123	\$47,421.39	148	\$41,464.50	101	\$30,801.79	
MISSOULA	2,833	\$995,004.36	2,891	\$1,027,743.94	1,809	\$669,287.55	
MUSSEL SHELL	109	\$33,117.96	115	\$35,165.80	90	\$33,576.94	
PARK	438	\$176,075.58	463	\$215,006.00	316	\$163,044.37	
PETROLEUM	5	\$797.16	3	\$83.69	2	\$15.74	
PHILLIPS	151	\$72,850.10	168	\$101,225.76	122	\$58,115.72	
PONDERA	173	\$53,470.85	155	\$58,090.16	143	\$52,731.79	
POWDER RIVER	36	\$4,101.95	39	\$26,245.52	25	\$25,489.55	
POWELL	191	\$72,136.54	219	\$88,797.34	171	\$59,784.83	
PRAIRIE	28	\$19,720.35	34	\$17,275.15	35	\$19,707.20	
RAVALLI	723	\$219,305.82	821	\$266,111.49	486	\$142,652.23	
RICHLAND	378	\$138,914.28	389	\$143,099.21	208	\$69,320.23	
ROOSEVELT	407	\$175,458.87	414	\$201,974.80	198	\$113,403.07	
ROSEBUD	201	\$151,486.45	191	\$119,674.22	115	\$50,592.04	

TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

APRIL, 1988

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR		LAST YEAR AMOUNT	FIVE YRS AGO		FIVE YRS AGO AMOUNT
			CASES	AMOUNT		CASES	AMOUNT	
SANDERS.....	377	\$132,721.67	373	\$139,854.14	212	212	\$92,909.30	
SHERIDAN.....	92	\$53,405.18	100	\$56,801.18	79	79	\$48,784.66	
SILVER BOW.....	1,936	\$683,668.83	1,991	\$797,401.23	1,375	1,375	\$581,602.88	
STILLWATER.....	139	\$78,343.63	144	\$174,297.28	117	117	\$62,376.94	
SWEET GRASS.....	67	\$35,291.29	44	\$23,196.19	40	40	\$19,168.37	
TETON.....	148	\$94,432.91	148	\$113,204.07	117	117	\$49,882.93	
TOOLE.....	191	\$72,031.75	163	\$108,913.65	119	119	\$52,381.63	
TREASURE.....	9	\$1,712.47	7	\$3,188.11	2	2	\$363.71	
VALLEY.....	291	\$98,890.28	290	\$89,509.75	232	232	\$83,206.83	
WHEATLAND.....	41	\$21,114.96	46	\$16,739.34	46	46	\$13,247.20	
WIBAUX.....	40	\$28,525.63	39	\$29,006.49	43	43	\$41,024.61	
YELLOWSTONE.....	3,223	\$1,074,322.74	3,169	\$985,892.29	2,136	2,136	\$790,955.27	
INSTITUTIONS.....	357	\$1,100,996.22	417	\$1,246,946.10	436	436	\$598,412.76	
NOCO BREAKDOWN.....	456	\$233,802.49	481	\$290,614.51	13	13	\$1,034.58	
STATE TOTAL.....	26,915	\$11,445,631.72	27,503	\$12,303,699.83	18,349	18,349	\$7,558,497.38	

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE TOTAL STATE CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVED BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. MEDICAID FIGURES ARE BASED ON 4 WEEKLY PAYROLLS.

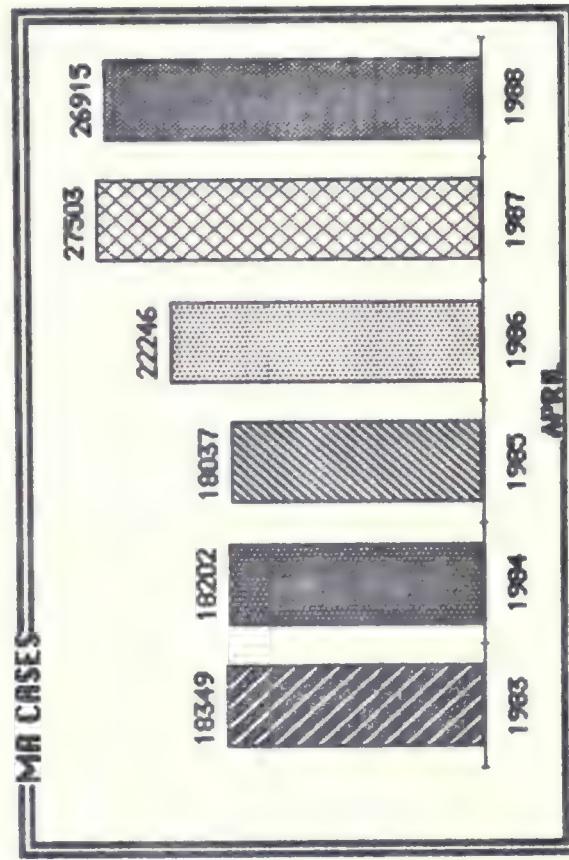
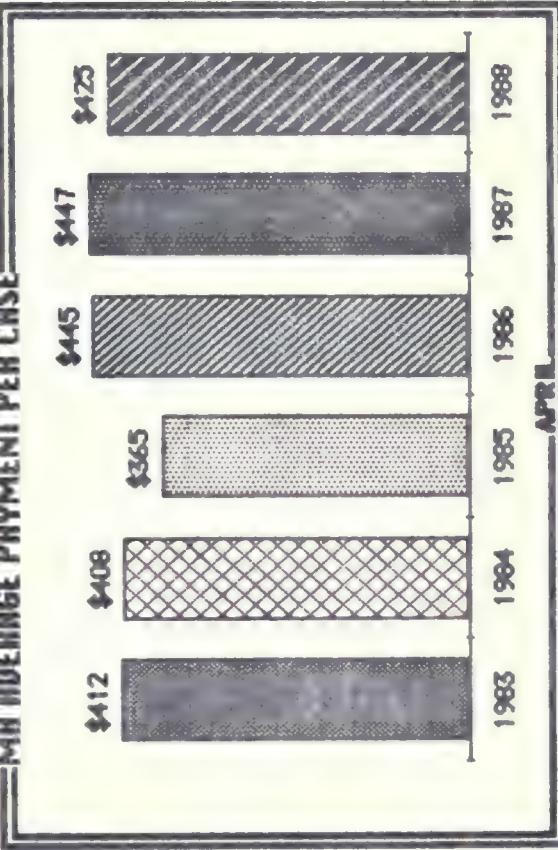


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

APRIL, 1988

COUNTY	TOTAL RECIPIP	AMOUNT RECIPIP	IN HOSPITAL AMOUNT RECIPIP	OUT HOSPITAL AMOUNT RECIPIP	PHYSICIANS AMOUNT RECIPIP	DRUGS & SUPPLIES AMOUNT RECIPIP
BEAVERHEAD.....	316	141,638.39	15	20,009.06	86	10,156.45
BIG HORN.....	264	164,151.72	22	73,699.41	45	3,928.90
BLAINE.....	281	119,490.00	26	38,305.92	26	7,210.33
BROADWATER.....	156	40,571.10	7	5,802.02	30	4,755.55
CARBON.....	293	148,693.60	7	39,905.26	26	2,578.09
CARTER.....	27	13,209.46	1	1,276.51	2	521.57
CASCADE.....	3,039	1,086,429.65	133	210,939.78	498	70,691.37
CHOUTEAU.....	103	80,277.69	4	12,629.09	12	1,321.76
CUSTER.....	554	202,638.77	25	36,083.83	46	4,504.84
DANIELS.....	26	44,257.73			1	76.24
DAWSON.....	367	122,421.88	11	15,223.26	50	3,661.92
DEER LODGE.....	587	149,058.41	17	34,803.71	51	2,742.78
FALLON.....	58	61,936.88	1	29,975.48	9	806.03
FERGUS.....	442	264,951.97	17	64,719.62	52	4,590.75
FLATHEAD.....	1,893	643,586.09	67	121,536.89	247	24,425.68
GALLATIN.....	807	315,490.80	38	62,259.45	56	6,480.16
GARFIELD.....	18	12,765.74	1	298.72	3	1,142.45
GLACIER.....	353	191,360.60	30	74,803.43	46	12,752.93
GOLDEN VALLEY.....	7	817.85				
GRANITE.....	102	35,950.82	9	10,777.46	17	1,225.79
HILL.....	715	298,107.40	54	90,132.72	102	13,659.90
JEFFERSON.....	194	85,034.47	8	18,435.21	22	1,916.49
JUDITH BASIN.....	31	7,681.83	3	3,546.03	3	517.84
LAKE.....	1,042	280,823.59	38	41,517.69	185	20,140.19
LEWIS & CLARK.....	1,642	580,990.47	65	102,430.43	276	33,941.88
LIBERTY.....	29	25,353.92	2	6,423.64	4	94.43
LINCOLN.....	722	318,320.82	28	54,602.15	100	10,650.15
MADISON.....	142	77,453.90	4	4,669.27	21	2,574.18
MC CONE.....	42	30,973.31	3	1,877.52	8	396.06
MEAGHER.....	41	32,071.15	3	7,022.20	10	2,956.95
MINERAL.....	123	47,421.39	5	5,017.06	35	2,809.28
MISSOULA.....	2,833	995,004.36	111	249,892.11	475	57,698.85
MUSSEL SHELL.....	109	33,117.96	9	5,236.52	30	2,139.63
PARK.....	438	176,075.58	15	35,388.61	65	4,706.23
PETROLEUM.....	5	797.16				
PHILLIPS.....	151	72,850.10	3	4,324.65	20	2,666.71
PONDERA.....	173	53,470.85	5	5,061.75	23	2,156.76
POWDER RIVER.....	36	4,101.95	1	528.00	1	93.00
POWELL.....	191	72,136.54	7	6,950.58	36	3,262.19
RAVALLI.....	28	19,720.35	1	531.00	3	98.99
RICHLAND.....	378	219,305.82	15	20,883.73	113	9,543.83
ROOSEVELT.....	407	138,914.28	13	26,362.50	54	5,146.49
ROSEBUD.....	201	175,458.87	32	75,196.05	83	6,820.75
		151,486.45	18	71,637.95	25	3,436.99
						100

TABLE 5 MEDICAL ASSISTANCE (MEDICAID) NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

APRIL, 1988

COUNTY	TOTAL RECIPI ENT AMOUNT	IN HOSPITAL RECIPI ENT AMOUNT	OUT HOSPITAL RECIPI ENT AMOUNT	PHYSICIANS RECIPI ENT AMOUNT	DRUGS & SUPPLIES RECIPI ENT AMOUNT
SANDERS	377	132,721.67	14	19,936.56	57
SHERIDAN.	92	53,405.18	1	620.34	5
SILVER BOW.	1,936	683,668.83	71	150,874.88	343
STILLWATER.	139	78,343.63		476.00-	10
SWEET GRASS.	67	35,291.29	5	12,713.16	11
TETON.	148	94,432.91	6	5,784.56	17
TOOLE.	191	72,031.75	4	8,745.61	28
TREASURE.	9	1,712.47		.00	2
VALLEY.	291	98,890.28	12	12,750.92	57
WHEATLAND.	41	21,114.96	2	3,481.21	12
WIBAUX.	40	28,525.63	1	602.10	2
YELLOWSTONE.	3,223	1,074,322.74	152	274,718.59	373
INSTITUTIONS.	357	1,100,996.22		.00	
NOCO BREAKDOWN.	456	233,802.49	48	152,074.69	61
STATE TOTAL.	26,915	11,445,631.72	1,185	2,332,542.89	3,956
				450,592.50	13,296

THE TOTAL NUMBER OF CASES DOES NOT EQUAL THE SUM OF THE NUMBER OF CASES RECEIVING INDIVIDUAL SERVICES. ONE CASE MAY RECEIVE MORE THAN ONE SERVICE. CASES ARE UNDUPLICATED BY COUNTY AND BY STATE.

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 2%.

PRIOR TO MARCH 1985 MEDICARE COPAY AND DEDUCTIBLES WERE REPORTED IN THE MISCELLANEOUS CATEGORY OF SERVICE. THIS DATA IS NOW BEING REPORTED IN THE APPROPRIATE CATEGORY OF SERVICE.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY (PART TWO)

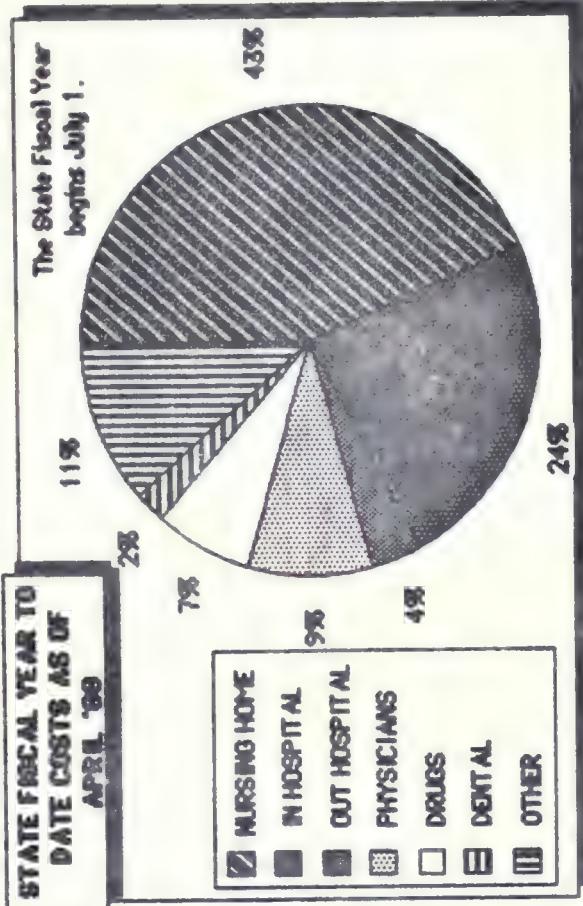
COUNTY	RECIPIP	NURSING HOME AMOUNT	OTHER RECIP AMOUNT	APRIL, 1988		RECIP	DENTAL AMOUNT	RECIP	MISCELLANEOUS AMOUNT
				LAB, X-RAY, RAD. AMOUNT	RECIP				
BEAVERHEAD	73	78,060.52	20	1,111.15	3	65.85	26	2,521.65	43
BIG HORN	45	53,184.74	4	5,561.42	2	18.18	24	2,731.03	37
BLAINE	45	43,764.91	33	2,820.39	2	48.49	37	3,553.32	38
BROADWATER	13	17,044.10	9	496.41	0.00	22	1,697.26	15	
CARBON	65	75,183.53	14	2,091.20	2	65.70	33	4,226.10	36
CARTER	9	9,212.55	0.00						290.40
CASCADE	361	372,296.50	275	27,979.65	11	293.97	236	24,673.67	484
CHOUTEAU	43	58,327.57	4	335.52	2	49.19	12	1,058.27	7
CUSTER	110	107,858.91	26	1,235.49	6	111.69	39	2,173.77	39
DANIELS	13	42,632.76	0.00						0.00
DAWSON	54	69,611.89	23	962.70	11	129.66	29	2,779.45	10
DEER LODGE	52	56,874.79	54	4,814.95	12	264.69	58	6,351.25	46
FALLON	21	26,780.52	1	20.60	0.00	5	311.30	4	
FERGUS	94	112,442.58	20	1,780.29	0.00	30	3,423.83	38	
FLATHEAD	247	281,014.07	210	18,953.90	69	1,474.44	253	22,467.08	200
GALLATIN	116	119,296.90	140	14,142.81	50	1,697.88	75	4,503.24	97
GARFIELD	9	11,274.45	0.00						54,511.12
GLACIER	48	58,688.24	51	5,371.00	4	107.76	19	1,549.17	36
GOLDEN VALLEY									0.00
GRANITE	10	14,956.46	1	103.79	4	68.16	5	150.51	4
HILL	59	67,618.04	89	8,615.81	0.00	89	6,455.82	71	60,660.86
JEFFERSON	48	47,230.00	9	880.91	3	41.76	19	1,708.54	19
JUDITH BASIN	2	2,463.16	1	116.88	0.00	3	294.62	1	30.80
LAKE	112	123,582.95	53	4,679.78	12	305.47	78	7,183.70	92
LEWIS & CLARK	149	160,286.80	189	19,287.85	13	324.26	213	13,561.12	263
LIBERTY	112	15,988.05	7	499.64	13	993.00	1	162.33	74,908.07
LINCOLN	90	123,383.75	61	5,074.67	14	118.83	62	7,139.34	10
MADISON	37	46,677.14	6	485.07	4	0.00	0.00	2,055.93	110.35
MCCONE	22	25,313.53	0.00						158,774.08
MEAGHER	13	17,126.07	3	116.24	0.00				249.51
MINERAL	16	24,269.38	13	752.76	1	6.28	15	1,815.23	8
MISSOULA	216	233,791.92	227	27,219.86	142	2,933.00	300	26,472.52	390
MUSSELSHELL	18	18,094.32	31	548.32	1	474.13	4	134.01	9
PARK	77	77,608.15	31	2,723.90	3	279.75	27	3,675.19	62
PETROLEUM									25,204.64
PHILLIPS	38	54,020.63	1	470.16	1	59.38	14	641.92	7
PODERA	35	31,903.07	16	1,284.38	0.00	0.00	18	1,738.27	9
POWDER RIVER									167.85
POWELL	46	48,032.10	11	1,890.48	4	106.57	21	1,389.17	3
PRARIE	14	17,557.60	1	49.50	0.00	3	64.69	99	1,970.10
RAWALL	89	97,432.93	60	7,091.00	19	390.79	75	6,155.52	23,062.46
RICHLAND	56	66,854.23	14	941.92	0.00	36	2,305.07	32	4,641.26
ROOSEVELT	52	64,763.43	18	1,818.17	0.00	0.00	746.18	18	5,401.62
ROSEBUD	35	41,301.99	6	1,126.66	1	0.00	20	1,604.36	42

TABLE 5 MEDICAL ASSISTANCE (MEDICAID) NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY (PART TWO)

APRIL, 1988

COUNTY	RECIPI	NURSING HOME AMOUNT	OTHER PRACT. AMOUNT	LAB, X-RAY, RAD. AMOUNT	RECIPI	DENTAL AMOUNT	RECIPI	MISCELLANEOUS AMOUNT
SANDERS.....	53	65,095.60	19	1,564.17	9	298.13	47	4,842.04
SHERIDAN.....	25	47,349.47	1	24.41	4	293.61	7	507.39
SILVER BOW.....	224	271,650.15	157	13,148.66	98	3,282.87	210	16,610.57
STILLWATER.....	49	64,155.28	4	651.20	0.00	850.74	17	75,004.69
SWEET GRASS.....	13	12,878.26	5	342.24	0.00	4	133.35	4,482.11
TETON.....	38	50,075.75	3	154.36	0.00	6	330.94	2,918.81
TOOLE.....	32	39,125.45	22	1,455.75	4	84.36	6	28,324.88
TREASURE.....	1	891.05	0.00	1	1,031.97	30	2,153.82	2,423.42
VALLEY.....	57	61,464.94	9	604.65	1	1,000.00	5	146.34
WHEATLAND.....	11	12,661.27	3	215.87	0.00	0.00	0.00	743.24
WIBAUX.....	20	23,224.30	3	221.19	0.00	0.00	0.00	523.82
YELLOWSTONE.....	339	369,729.45	235	24,113.97	11	1,314.00	396	137,953.62
INSTITUTIONS.....	357	1,100,996.22	0.00	3,779.26	67	3,512.56	53	3,516.14
NOCO BREAKDOWN.								24
STATE TOTAL.....	3,881	5,133,102.42	2,237	214,939.05	583	19,969.11	2,708	234,919.74
								3,184
								1,273,715.73

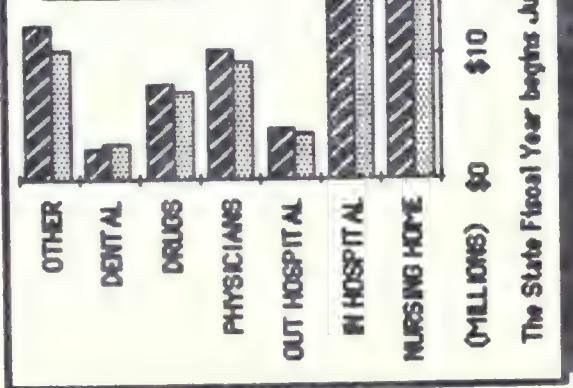
STATE FISCAL YEAR TO DATE COSTS AS OF APRIL '88



The State Fiscal Year begins July 1.

State Fiscal Year to Date Costs through Apr '87 & Apr '88

SFY 87 SFY 88



The State Fiscal Year begins July 1.

TABLE 6 MEDICAL ASSISTANCE (MEDICAID); NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

APRIL, 1988

COUNTY	RECIP	AGED	AMOUNT	AFDC ADULTS	RECIP	BLIND	AMOUNT	RECIP	CHILD*	AMOUNT	RECIP	DISABLED	AMOUNT
BEAVERHEAD...	80	76,920.31	79	24,831.33	.00	98	7,457.95	59	32,428.80				
BIG HORN....	54	47,857.68	53	9,842.54	.00	103	20,333.78	54	86,117.72				
BLAINE....	69	41,019.36	70	23,093.96	.00	86	13,620.47	56	41,756.21				
BROADWATER...	23	20,488.31	42	4,920.13	.00	71	7,131.15	20	8,031.51				
CARBON....	81	70,630.47	67	10,728.72	2	1,626.90	80	17,868.83	63	47,838.68			
CARTER....	13	10,337.76	4	211.31	.00	2	48.14	8	2,612.25				
CASCADE....	472	372,369.42	756	166,695.77	6	4,141.09	1,048	154,548.94	757	389,595.53			
CHOUTEAU....	35	40,453.40	16	2,929.65	.00	25	13,002.32	27	23,892.32				
CUSTER....	108	90,015.56	134	21,053.28	2	1,190.98	171	31,522.14	139	58,856.81			
DANIELS....	17	39,241.74			.00	1	15.07	8	5,000.92				
DAWSON....	67	64,250.77	92	21,879.32	.00	122	12,160.77	86	24,131.02				
DEER LODGE...	70	61,604.08	180	19,466.58	302.75	239	16,236.61	98	52,053.89				
FALLON....	24	24,384.76	10	909.12	.00	15	31,304.58	9	5,338.42				
FERGUS....	237	121,163.28	52	10,525.85	.00	65	49,966.05	88	83,296.79				
FLATHEAD...	324	298,750.77	539	109,662.85	1	1,397.81	692	98,867.18	337	134,907.48			
GALLATIN....	157	131,800.58	225	37,578.81	.60	268	73,792.98	157	72,318.43				
GARFIELD....	9	8,862.29	2	640.30	.00	2	1,92.03	5	3,167.12				
GLACIER....	62	52,110.83	88	13,794.88	4	3,328.34	119	57,187.80	80	64,938.75			
GOLDEN VALLEY...			3	163.71	.00	3	642.85	1	11,29				
GRANITE....	22	17,612.57	29	9,831.99	.00	42	4,546.38	9	3,959.88				
HILL....	87	69,184.81	192	49,659.67	4	1,935.59	308	120,804.70	124	56,418.16			
JEFFERSON....	59	45,755.04	41	22,720.22	1	14.07	9	4,625.78	40	11,933.43			
JUDITH BASIN...	13	3,129.52	6	727.15	1	199.13	423	47,195.22	2	91,743.56			
LAKE....	141	97,248.19	285	44,437.49	2	1,250.17	654	157,383.02	370	171,416.61			
LEWIS & CLARK...	205	159,009.89	411	84,677.82									
LIBERTY....	13	16,292.73	5	200.17	.00	8	369.26	3	8,491.76				
LINCOLN....	103	98,742.23	220	46,072.27	1	301.47	274	78,752.83	124	89,732.66			
MADISON....	155	51,840.95	27	3,468.28	1	14.07	42	12,436.94	17	9,693.66			
MCONE....	18	18,646.82	5	522.95	1	1,025.69	6	1,644.98	12	9,132.87			
MEAGHER....	14	17,146.51	9	2,127.72	.00	6	689.67	12	12,107.25				
MINERAL....	20	27,774.41	36	6,724.86	.00	48	7,371.29	19	6,042.83				
MISSOULA....	340	273,848.36	784	173,739.51	4	2,249.89	1,104	131,983.42	601	326,572.79			
MUSSELMHELL...	29	16,884.83	13	2,873.98	.00	33	2,218.06	34	11,141.09				
PARK....	106	67,469.67	95	24,011.44	.00	135	14,083.26	102	70,511.21				
PETROLEUM....													
PHILLIPS....	45	39,176.58	23	2,375.74	1	2,008.52	36	4,239.35	46	24,744.55			
PONDERA....	61	36,831.88	38	7,237.34	.00	46	2,595.67	28	6,805.96				
POWDER RIVER...	18	2,826.51	7	407.93	.00	7	6,551.75	4	315.76				
POWELL....	51	44,408.74	38	8,255.49	.00	72	6,443.78	30	13,028.53				
PRARIE....	15	16,102.49	2	108.28	.00	3	121.37	8	3,388.21				
RAVALLI....	136	104,557.23								53,862.19			
RICHLAND....	88	82,068.42	108	19,428.31	1	233.01	244	28,145.09	135	9,946.80			
ROOSEVELT....	65	51,341.41	105	28,135.90		53.27	123	24,676.50	58	80,319.52			
ROSEBUD....	47	44,919.54	55	27,752.27	1	860.89	69	15,310.79	29	62,642.96			

TABLE 6 MEDICAL ASSISTANCE (MEDICAID) NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

APRIL, 1988

COUNTY	RECIPI	AGED	AMOUNT	AFDC ADULTS		BLIND	AMOUNT	RECIPI	CHILD*	AMOUNT	RECIPI	DISABLED	AMOUNT
				RECIPI	AMOUNT								
SANDERS.....	73	56,173.57	107	27,926.05	2	208.74	124	9,457.06	71	38,956.25			
SHERIDAN....	27	40,697.69	13	1,491.27		0.00	15	994.69	37	10,221.53			
SILVER BOW....	273	245,440.95	584	139,372.41	6	374.64	711	101,549.97	362	196,930.86			
STILLWATER....	56	36,925.45	27	2,732.72	1	157.89	22	1,292.34	34	37,393.12			
SWEET GRASS....	22	12,980.99	14	2,356.42		0.00	20	16,432.84	10	3,363.15			
RETOM.....	50	45,360.88	21	1,902.66		0.00	37	26,373.46	40	20,795.91			
COOLE.....	44	44,380.11	43	7,494.91		0.00	73	4,090.74	31	13,326.19			
TREASURE.....	1	1,025.14	3	124.78		0.00	3	88.19	2	474.36			
ALLEY.....	74	57,721.37	68	13,565.26		0.00	99	10,590.48	50	16,521.17			
HEATLAND....	10	11,653.69	10	1,494.85		0.00	11	898.24	10	7,068.18			
IBAUX.....	23	26,843.27	5	246.79		0.00	6	280.28	6	2,047.29			
FOLLOWSTONE....	473	407,767.83	809	160,615.00	5	186.90	1,240	190,056.55	696	295,966.24			
INSTITUTIONS....	93	111,356.67		0.00	2	5,984.98		0.00	262	980,782.61			
LOCO BREAKDOWN.	54	6,192.35	37	10,501.23	1	105.63	97	75,732.94	267	141,270.34			
STATE TOTAL....	4,815	4,079,600.66	6,831	1,446,761.54	52	28,546.92	9,538	1,776,843.81	5,679	3,988,616.39			

*THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, RIBICOFF, AND SUBSIDIZED ADOPTION CHILDREN. CASES COUNTS ARE UNDUPPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. TOTAL MEDICAID PAYMENTS INCLUDE \$125,262.40 NOT INCLUDED ON THIS TABLE.

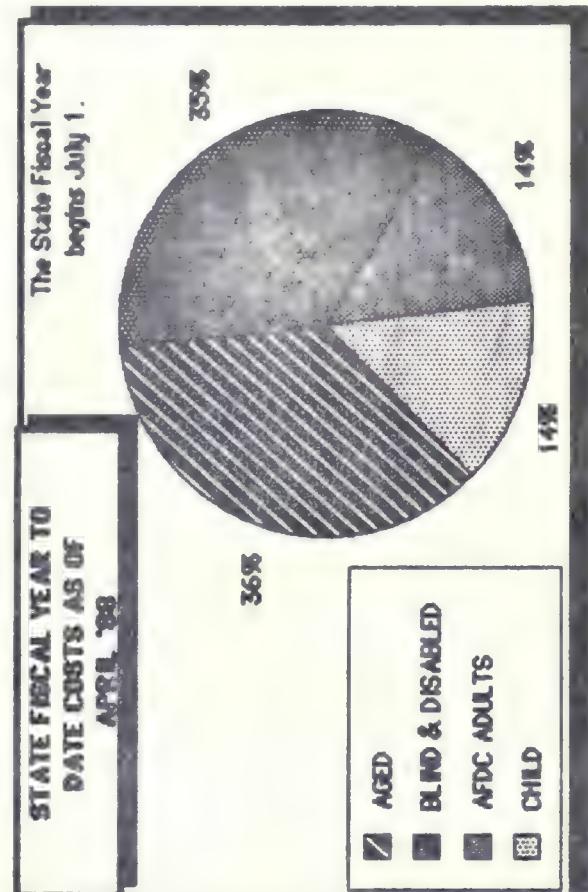
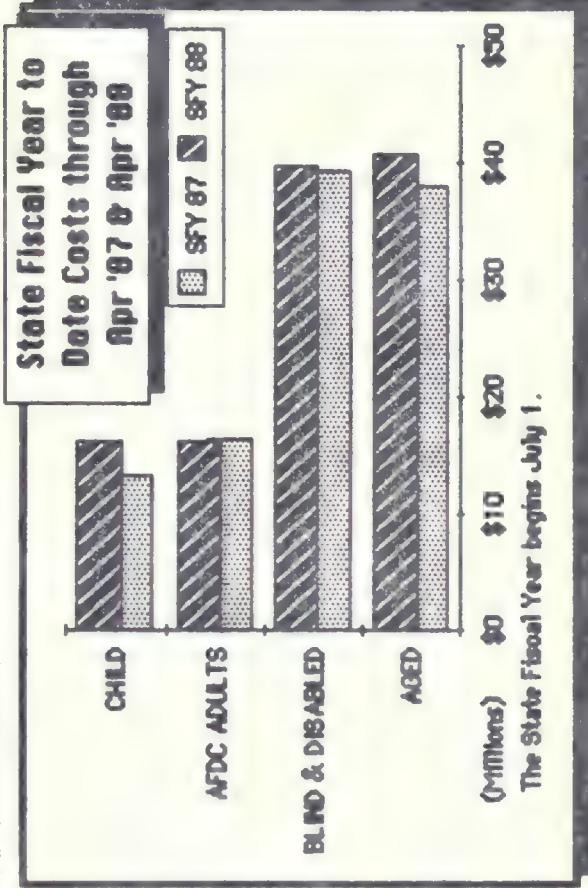


TABLE 7. ANALYSIS OF GENERAL RELIEF ASSISTANCE BY FAMILY AND ONE PERSON CASES, BY COUNTY
APRIL, 1988

COUNTY	TOTAL CASES		ONE PERSON CASES		FAMILY CASES	
	CASES	AMOUNT	CASES	AMOUNT	CASES	PERSONS
CASCADE	370	\$79,407.09	214	\$61	299	\$60,251.22
DEER LODGE	76	\$16,589.00	218	.28	57	\$11,502.50
FLATHEAD	85	\$16,953.07	199	.45	71	\$13,877.57
LAKE	11	\$4,011.00	364	.64	10	\$3,306.00
LEWIS & CLARK	257	\$52,606.43	204	.69	236	\$46,873.97
LINCOLN	89	\$17,046.38	191	.53	61	\$10,887.65
MINERAL	18	\$3,969.00	220	.50	14	\$2,534.00
MISSOULA	499	\$97,925.25	196	.24	465	\$90,160.24
PARK	49	\$9,802.00	200	.04	44	\$8,849.00
POWELL	30	\$6,091.00	203	.03	27	\$5,399.00
RAVALLI	67	\$13,798.00	205	.94	54	\$10,593.00
SILVER BOW	538	\$112,799.00	209	.66	454	\$88,133.00
STATE TOTAL *	2089	\$430,997.22	206	.32	1792	\$352,367.15
					295	\$807
						\$78,105.07

ONLY STATE ADMINISTERED COUNTIES ARE BEING REPORTED. PRIOR TO SEPTEMBER 1986 ALL COUNTIES WERE REPORTED.

*THE SUMS OF FAMILY AND SINGLE CASES AND DOLLARS DO NOT EQUAL TOTAL CASES AND DOLLARS BECAUSE RECIPIENT COUNT DATA WAS UNAVAILABLE FOR ONE CASE IN DEER LODGE COUNTY AND ONE CASE IN RAVALLI COUNTY.

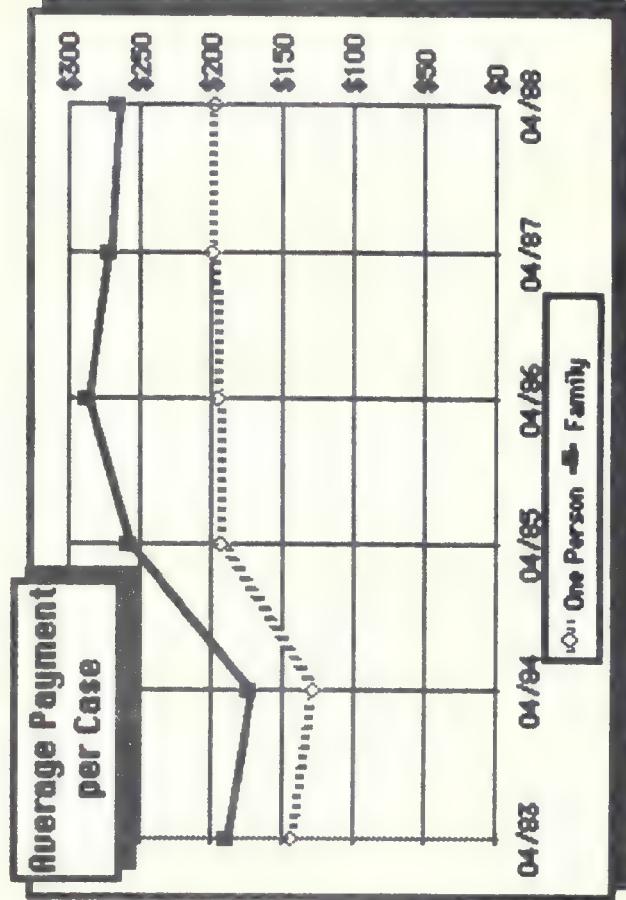
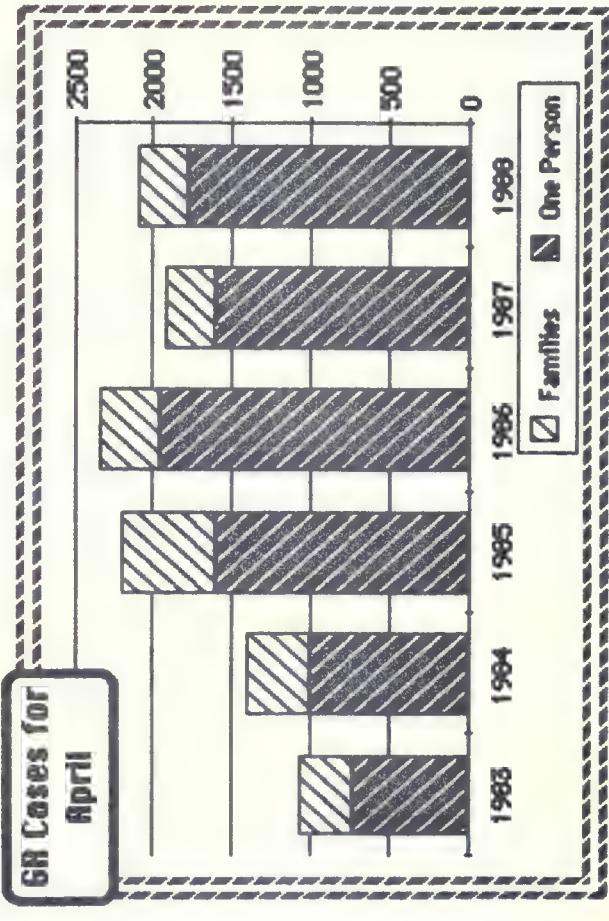


TABLE 8. EXPENDITURES FOR GENERAL RELIEF ASSISTANCE, GENERAL RELIEF MEDICAL, BURIALS, TEMPORARY RELIEF, AND INTERSTATE TRANSIENT RELIEF, BY COUNTY APRIL, 1988

COUNTY	TOTAL*	GENERAL RELIEF ASSISTANCE		GENERAL RELIEF MEDICAL		BURIAL		TEMPORARY RELIEF		INTERSTATE TRANSIENT RELIEF	
		GENERAL RELIEF	ASSISTANCE	GENERAL RELIEF	MEDICAL	BURIAL		TEMPORARY	RELIEF		INTERSTATE
COUNTY ADMINISTERED TOTAL....											
BIG HORN.....	\$137,271.79		\$79,407.09	\$56,161.15		\$1,703.55		\$0.00		\$0.00	
CUSTER.....	\$33,287.98		\$16,589.00	\$15,353.98		\$1,345.00		\$0.00		\$0.00	
YELLOWSTONE.....	\$36,960.63		\$16,953.07	\$20,007.56		\$0.00		\$0.00		\$0.00	
CASCADE.....	\$12,297.17		\$4,011.00	\$7,674.17		\$612.00		\$0.00		\$0.00	
DEER LODGE.....	\$12,297.17		\$52,606.43	\$26,721.09		\$0.00		\$2,735.00		\$119.80	
FLATHEAD.....	\$12,297.17		\$17,046.38	\$15,110.74		\$0.00		\$0.00		\$0.00	
LAKE.....	\$12,297.17		\$3,969.00	\$1,036.62		\$0.00		\$0.00		\$0.00	
LEWIS & CLARK.....	\$82,062.52		\$97,925.25	\$107,061.26		\$2,483.95		\$0.00		\$59.90	
LINCOLN.....	\$32,157.12		\$9,802.00	\$5,916.42		\$1,553.84		\$0.00		\$0.00	
MINERAL.....	\$35,005.62		\$6,091.00	\$8,401.47		\$0.00		\$0.00		\$0.00	
MISSOULA.....	\$207,470.46		\$13,798.00	\$14,104.24		\$523.86		\$0.00		\$133.00	
PARK.....	\$17,272.26		\$12,799.00	\$91,773.08		\$1,789.37		\$0.00		\$201.00	
POWELL.....	\$14,492.47		\$13,798.00	\$14,104.24		\$523.86		\$0.00		\$133.00	
RAVALLI.....	\$28,426.10		\$12,799.00	\$91,773.08		\$1,789.37		\$0.00		\$201.00	
SILVER BOW.....	\$26,361.45		\$0.00	\$25,410.72		\$0.00		\$0.00		\$0.00	
NO CO BREAKDOWN.....	\$25,410.72		\$0.00	\$25,410.72		\$0.00		\$0.00		\$0.00	
STATE ADMINISTERED TOTAL.....	\$838,476.29		\$430,997.22	\$394,732.50		\$10,011.57		\$2,735.00		\$513.70	
STATE TOTAL.....	\$838,476.29		\$430,997.22	\$394,732.50		\$10,011.57		\$2,735.00		\$1,012.75	

* THE TOTAL DOES NOT INCLUDE INTERSTATE TRANSIENT RELIEF AMOUNTS.

GENERAL RELIEF ASSISTANCE, GENERAL RELIEF TEMPORARY RELIEF, AND BURIALS ARE REPORTED AND AVAILABLE FOR THE 12 STATE ADMINISTERED COUNTIES EXCLUSIVELY. INTERSTATE TRANSIENT RELIEF IS REPORTED FOR ALL MONTANA COUNTIES PROVIDING INTERSTATE RELIEF PAID THROUGH THE DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES PAYMENT SYSTEM. ALL FIGURES ARE DERIVED FROM SRS PAYROLLS. THIS MEANS THAT THE DATE OF PAYMENT MAY NOT COINCIDE WITH THE DATE OF SERVICE FOR BURIALS. INTERSTATE TRANSIENT RELIEF TEMPORARY RELIEF AND GENERAL RELIEF MEDICAL THE EXPENDITURES FOR GENERAL RELIEF ASSISTANCE SHOULD CLOSELY APPROXIMATE PAYMENTS MADE TO CLIENTS WHO RECEIVED SERVICES IN THE REPORT MONTH.

GENERAL RELIEF ASSISTANCE - FINANCIAL ASSISTANCE FOR BASIC NECESSITIES TO PERSONS INELIGIBLE FOR ALL OTHER PROGRAMS INCLUDING FEDERALLY ASSISTED PROGRAMS.

GENERAL RELIEF MEDICAL - MEDICAL ASSISTANCE TO PERSONS INELIGIBLE FOR ALL OTHER PROGRAMS INCLUDING FEDERALLY ASSISTED PROGRAMS.

INTERSTATE TRANSIENT RELIEF - PROVISION OF MEDICAL TREATMENT FOR ACCIDENTAL INJURIES AND/OR PROVISION OF TRANSPORTATION TO STATE OF ORIGIN OR RESIDENCE OR TO ANOTHER POINT OUTSIDE THE STATE FOR INDIVIDUALS WHO ARE NOT RESIDENTS OF MONTANA AND DO NOT INTEND TO BECOME RESIDENTS OF MONTANA.

TEMPORARY RELIEF - PROVISION OF FOOD AND TEMPORARY LODGING FOR INDIVIDUALS WHO ARE NOT RESIDENTS OF MONTANA AND DO NOT INTEND TO BECOME RESIDENTS OF MONTANA.

TABLE 9. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY
APRIL, 1988

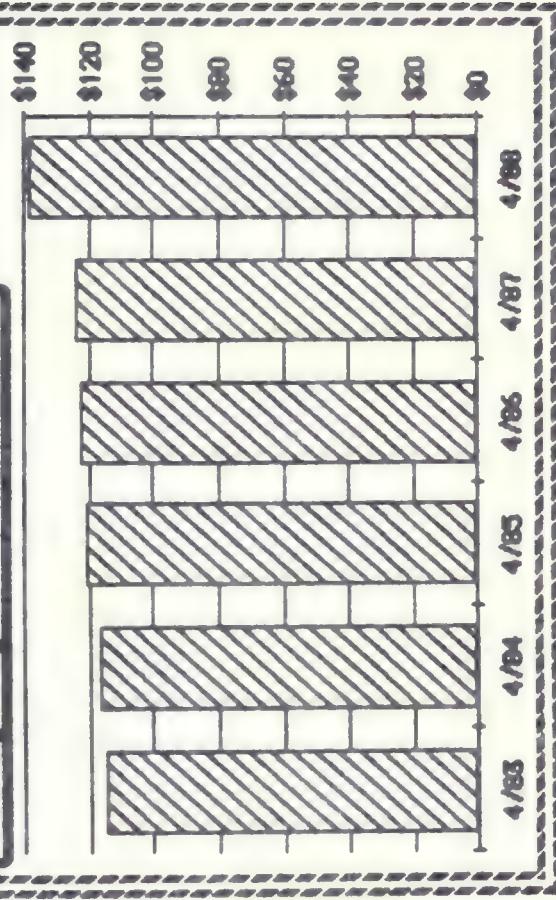
COUNTY	CASES	RECIPIENTS	PUB ASSIST HOUSEHOLDS	NON ASSIST HOUSEHOLDS	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
					FOOD STAMPS		
Beaverhead	216	551	71	145	\$29,406.00	\$136.14	\$53.37
Big Horn	700	2713	242	458	\$120,058.00	\$44.25	\$44.25
Blaine	317	1080	153	164	\$50,675.00	\$159.86	\$46.92
Broadwater	105	319	44	61	\$14,454.00	\$137.66	\$45.31
Carbon	225	650	74	151	\$32,783.00	\$145.70	\$50.44
Carter	25	67	3	22	\$3,766.00	\$150.64	\$56.21
Cascade	2526	6216	955	1571	\$306,921.00	\$121.50	\$49.38
Chouteau	88	266	19	69	\$13,251.00	\$150.58	\$49.82
Custer	363	940	125	238	\$43,918.00	\$120.99	\$46.72
Daniels	23	62	6	17	\$2,905.00	\$126.30	\$46.85
Dawson	168	493	69	99	\$22,706.00	\$135.16	\$46.66
Deer Lodge	481	1215	195	286	\$62,108.00	\$129.12	\$51.12
Fairfax	60	160	14	46	\$8,154.00	\$135.90	\$50.96
Fergus	193	480	68	125	\$23,149.00	\$119.94	\$48.23
Flathead	1609	4501	582	1027	\$230,713.00	\$143.39	\$51.26
Gallatin	817	2182	246	571	\$109,570.00	\$134.11	\$50.22
Garfield	10	18	1	9	\$1,105.00	\$110.50	\$61.39
Glacier	830	2862	367	463	\$138,849.00	\$167.29	\$48.51
Golden Valley	9	31	4	4	\$1,432.00	\$159.11	\$46.19
Granite	96	271	27	69	\$11,968.00	\$124.67	\$44.16
Hill	599	1764	263	336	\$80,811.00	\$134.91	\$45.81
Jefferson	133	356	48	85	\$17,998.00	\$135.32	\$50.56
Judith Basin	30	93	10	20	\$4,381.00	\$146.03	\$47.11
Lake	592	1829	343	249	\$99,727.00	\$168.46	\$54.53
Lewis & Clark	1300	3013	472	828	\$158,844.00	\$122.19	\$52.72
Liberty	15	48	3	12	\$2,172.00	\$144.80	\$45.25
Lincoln	672	1879	246	426	\$102,726.00	\$152.87	\$54.67
Madison	75	217	28	47	\$11,738.00	\$156.51	\$47.09
McCone	14	42	2	12	\$2,048.00	\$146.29	\$48.76
Meagher	32	77	7	25	\$4,251.00	\$132.84	\$55.21
Mineral	123	303	48	75	\$17,365.00	\$141.18	\$57.31
Missoula	1242	6023	971	971	\$336,104.00	\$132.22	\$55.80
Musselshell	85	196	29	56	\$10,454.00	\$122.99	\$53.34
Park	398	911	122	276	\$47,027.00	\$118.16	\$51.62
Petroleum	3	10	0	3	\$628.00	\$209.33	\$62.80
Phillips	130	322	4	89	\$15,603.00	\$120.02	\$48.30
Pondera	186	593	67	119	\$28,639.00	\$153.97	\$48.03
Powder River	24	65	7	17	\$3,676.00	\$153.17	\$56.55
Powell	171	438	52	119	\$23,317.00	\$136.36	\$53.24
Prairie	116	34	4	12	\$1,715.00	\$107.99	\$50.44
Ravalli	573	1597	198	375	\$92,955.00	\$162.23	\$58.21
Richland	306	866	112	194	\$40,721.00	\$133.08	\$47.02
Roosevelt	455	1603	247	208	\$82,936.00	\$182.28	\$51.74
Rosebud	411	1594	151	260	\$73,905.00	\$179.82	\$46.36

TABLE 9. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY
APRIL, 1988

COUNTY	CASES	RECIPIENTS	PUB ASSIST HOUSEHOLDS	NON ASSIST HOUSEHOLDS	VALUE OF FOOD STAMPS	Avg per Recipient
Sanders	221	623	97	124	\$33,751.00	\$54.17
Sheridan	78	159	14	64	\$8,012.00	\$50.39
Silver Bow	164	3830	575	1069	\$198,973.00	\$51.95
Stillwater	93	283	29	64	\$13,198.00	\$46.64
Sweet Grass	49	148	17	32	\$7,579.00	\$51.21
Teton	102	201	30	72	\$10,719.00	\$53.33
Toole	113	275	35	78	\$12,300.00	\$44.73
Treasure	13	28	1	12	\$1,516.00	\$54.14
Valley	242	714	82	160	\$32,844.00	\$46.00
Wheatland	41	108	16	25	\$5,232.00	\$48.44
Big Horn	26	78	5	21	\$2,798.00	\$35.87
Yellowstone	2464	6629	1044	1420	\$341,475.00	\$51.51
STATE TOTAL	22832	62026	8681	14151	\$3,156,029.00	\$50.88

The definition of public assistance households has changed from cases in which all members are receiving income from AFDC, SSI, or general relief assistance to any case in which at least one member is receiving income from AFDC. The transition will be gradual, as categories for each case will be changed when the case is worked.

Average Payment per Household



Households for April

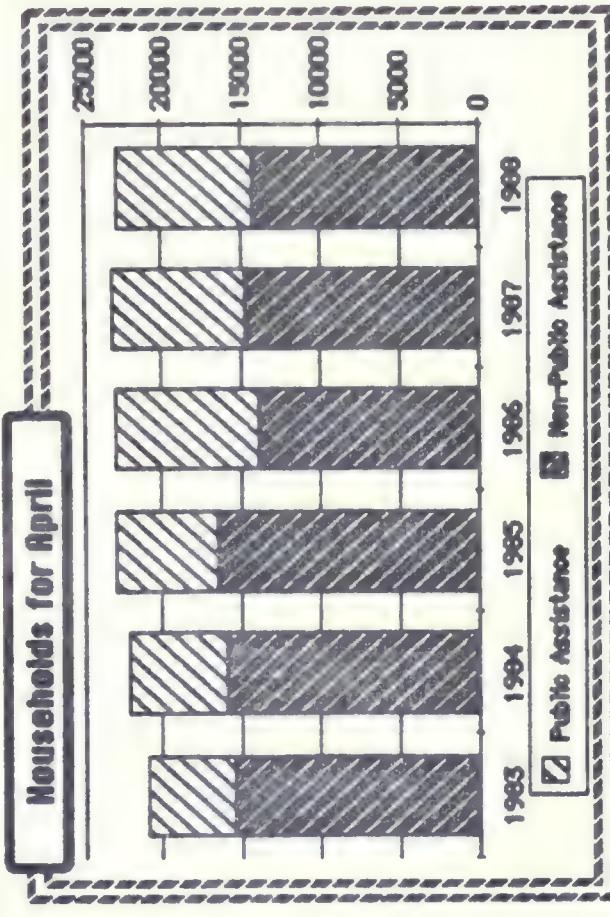


TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1987 THROUGH APRIL 30, 1988

COUNTY	HEAT ASSIST CASES	HEAT ASSIST RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
BEAVERHEAD.....	202	507	43	61	\$68,053.00	\$68,923.00
BIG HORN.....	101	227	22	49	\$23,769.00	\$23,769.00
BLAINE.....	182	487	44	53	\$50,143.00	\$50,696.00
BROADWATER.....	137	371	25	36	\$56,762.00	\$58,267.00
CARBON.....	188	455	46	75	\$42,933.00	\$42,933.00
CARTER.....	38	76	6	17	\$11,476.00	\$11,762.00
CASCADE.....	1,746	4,314	374	348	\$371,082.00	\$382,463.00
CHOUTEAU.....	110	284	9	42	\$30,469.00	\$30,469.00
CUSTER.....	286	765	55	79	\$82,382.00	\$85,097.00
DANIELS.....	33	79	2	15	\$10,465.00	\$10,465.00
DAWSON.....	204	552	35	45	\$56,806.00	\$60,436.00
DEER LODGE.....	381	939	77	80	\$110,568.00	\$111,027.00
FALLON.....	53	144	7	13	\$17,354.00	\$17,422.00
FERGUS.....	255	655	65	92	\$64,429.00	\$66,191.00
FLATHEAD.....	1,744	4,909	445	337	\$601,731.00	\$601,992.00
GALLATIN.....	850	2,373	194	134	\$251,686.00	\$259,884.00
GARFIELD.....	18	33	5	9	\$5,873.00	\$6,145.00
GLACIER.....	134	327	22	46	\$34,275.00	\$34,275.00
GOLDEN VALLEY.....	23	60	2	8	\$7,471.00	\$7,473.00
GRANITE.....	95	232	20	34	\$30,079.00	\$30,229.00
HILL.....	1,196	1,02	86	86	\$112,155.00	\$113,112.00
JEFFERSON.....	444	344	28	55	\$40,062.00	\$42,920.00
JUDITH BASIN.....	148	107	4	11	\$14,669.00	\$14,758.00
LAKE.....	38	1,833	168	187	\$274,856.00	\$274,856.00
LEWIS & CLARK.....	659	2,413	158	117	\$255,652.00	\$258,750.00
LIBERTY.....	900	15	41	5	\$3,726.00	\$3,726.00
LINCOLN.....	770	1,976	132	177	\$282,711.00	\$284,887.00
MADISON.....	117	265	24	45	\$44,440.00	\$44,520.00
McCONE.....	31	69	10	15	\$10,303.00	\$10,579.00
MEAGHER.....	53	113	19	25	\$16,267.00	\$19,442.00
MINERAL.....	185	452	64	52	\$70,120.00	\$70,399.00
MISSOULA.....	3,024	7,932	491	393	\$899,668.00	\$910,516.00
MUSSELSHELL.....	136	350	30	48	\$41,534.00	\$42,280.00
PARK.....	414	1,012	96	127	\$117,529.00	\$121,081.00
PETROLEUM.....	9	15	3	5	\$3,505.00	\$3,505.00
PHILLIPS.....	112	277	39	45	\$32,398.00	\$32,464.00
PODERA.....	149	337	26	63	\$38,165.00	\$38,421.00
POWELL.....	30	71	10	14	\$6,985.00	\$8,820.00
POWDER RIVER.....	143	363	41	37	\$45,014.00	\$45,407.00
PRAIRIE.....	46	87	7	30	\$12,559.00	\$12,586.00
RAVALLI.....	1,060	321	33	284	\$220,139.00	\$351,348.00
RICHLAND.....	219	602	64	64	\$62,729.00	\$63,803.00
ROOSEVELT.....	87	202	18	32	\$25,676.00	\$26,703.00
ROSEBUD.....	79	206	12	21	\$24,209.00	\$25,417.00

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

COUNTY	HEAT ASSIST CASES	HEAT ASSIST RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS		HEAT ASSIST OBLIGATIONS
					APRIL 30, 1988	OCTOBER 1, 1987 THROUGH	
SANDERS.....	371	970	67	109	\$144,152.00	\$145,101.00	
SHERIDAN.....	88	201	10	29	\$31,534.00	\$31,534.00	
SILVER BOW.....	1,884	4,450	256	344	\$502,663.00	\$508,656.00	
STILLWATER.....	79	194	19	37	\$18,144.00	\$18,144.00	
SWEET GRASS.....	42	94	11	20	\$8,510.00	\$8,547.00	
TETON.....	156	395	49	65	\$40,362.00	\$40,953.00	
TOOLE.....	134	352	30	37	\$36,082.00	\$36,082.00	
TREASURE.....	19	45	2	5	\$6,193.00	\$6,193.00	
VALLEY.....	187	442	39	76	\$51,265.00	\$53,774.00	
WHEATLAND.....	56	139	14	21	\$12,825.00	\$12,999.00	
WIBAUX.....	29	82	10	15	\$8,531.00	\$9,297.00	
YELLOWSTONE.....	2,030	5,657	330	433	\$536,252.00	\$537,075.00	
STATE TOTAL.....	20,723	54,078	4,173	4,702	\$5,866,341.00*	\$6,188,643.00	

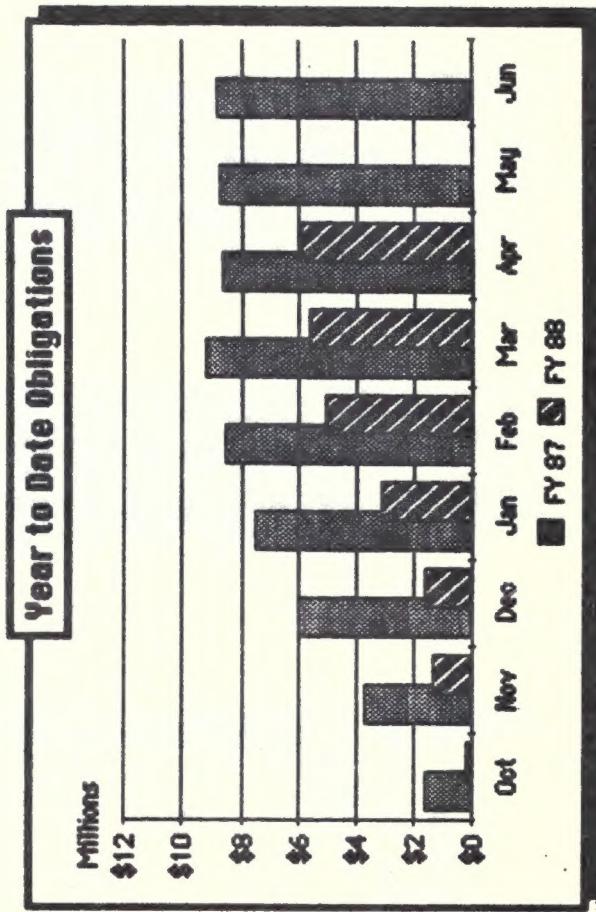
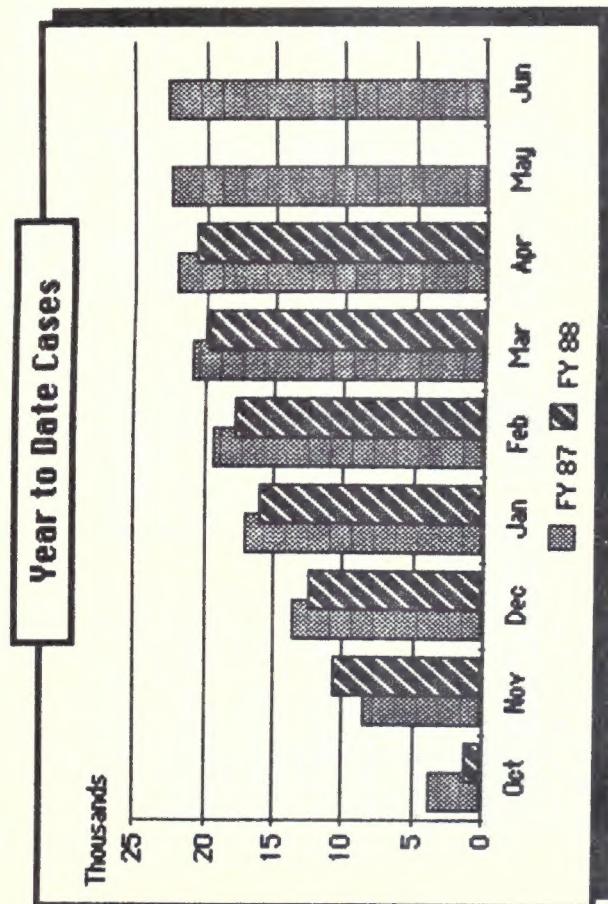
HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.
 SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE
 IN THE HOUSEHOLD.
 HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.
 HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES.

*THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE HAS BEEN ADJUSTED TO INCLUDE PAYMENTS MADE OUTSIDE THE LIÉAP COMPUTERIZED PAYMENT SYSTEM. THE COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE LIÉAP COMPUTERIZED PAYMENT SYSTEM.

LOW INCOME ENERGY ASSISTANCE

APRIL, 1988

FIGURE 4



STATE OF MONTANA
SOCIAL & REHABILITATION SERVICES
P.O. BOX 4210
HELENA, MT 59604

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